North Central Regional Transit District (NCRTD)

2007 Annual Report

Save on Transit and spend on fun!

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2007 NCRTD
Annual Report

Introduction
The NCRTD's Annual Report provides updated information to the NCRTD Board of Directors and General Public on the various transit-related activities undertaken and accomplished by the District during 2007.

This document is submitted per the requirement in the NCRTD's by-laws.

Organization
In March 2003, the New Mexico State Legislature (SB 34) authorized the formation of Regional Transit Districts (RTDs) and subsequently in September 2004 the NCRTD was recognized by the New Mexico Department of Transportation (NMDOT) as the first RTD in New Mexico. Additionally, the NM Legislature in March 2004 provided RTD's the ability to pass up to ¼ of one cent gross receipts taxation by positive referendum to assist in funding public transportation. This initiative and direction began with the adoption of Resolution 2007-17.

Member Governments
Counties of: Los Alamos, Rio Arriba, Santa Fe, and Taos.
Cities of: Espanola and Santa Fe.
Pueblos of: Ohkay Owingeh, Pojoaque, San Ildefonso, Santa Clara, and Tesuque.

In 2007, we welcomed Taos County as a new member.

Member Systems

Los Alamos	Atomic City Transit
Rio Arriba	Los Valles Transit
Espanola	Espanola Transit
Santa Fe	Santa Fe Trail

Board Members

NCRTD Member	Director	Official Designee
City of Espanola	Councilor Alfred Herrera	Ivan Guillen
Los Alamos County	Chairman Jim West	Anthony Mortillaro
Rio Arriba County	Elias Coriz	Thomas Compos
Pojoaque Pueblo	Juan de la Cruz	Mike Lopez
San Ildefonso Pueblo	Raymond Martinez	Leon Roybal & Shannon Vigil
Ohkay Owingeh Pueblo	1st Lt. Gov. Johnny Abeyta St.	Patrick Nicholson
Santa Clara Pueblo	Edwin Tafoya	Sean Hughes
City of Santa Fe	Councilor Miguel Chavez	Jon Bulthuis
Santa Fe County	Commissioner Mike Anaya	Jack Kolkmeyer
Tesuque Pueblo	Governor Charles Dorame	Larry Samuel

Executive Director Josette Lucero

"2007 brought many challenges. Keeping in mind the NCRTD is the first District in NM; discovering new territory. With the support of the Board of Directors and a great team to get the work accomplished 2007 was very rewarding! I look forward to 2008 and the many tasks that need to be accomplished." Josette

Dear Members of the NCRTD Board of Directors:

Once again 2007 passed by with many accomplishments attainted, and many more to be pursued in 2008.

As we look back at 2007, the major direction given by the Board of Director's was to implement the service plan that was adopted by the Board in July 2007. First in hand was to begin consolidating services in the previously known transit systems of Los Valles (Rio Arriba County) and City of Espanola Transit System.

The consolidation of these two systems occurred in October 2007, after many months of planning, negotiations, and transitioning of the two entities employees into the full time operations of the NCRTD. The first contracted route was implemented that began in April 2007 and what we refer today as the Greater Eldorado Express.

This consolidation created the need to adopt a: pay plan, personnel rules and regulations, transfer PERA benefits, offer new insurance plan, procurement, and acquire all levels insurance for the District. Additionally, we adopted the branding of our Logo and Blue Busses.

The RTD submitted our first budget to the Department of Finance and Administration, as required by law and was fortunate to receive for the first time 2007 Legislative Capital Outlay funding for the purchase of buses. We thank our Legislators for that appropriation.

All of this work and accomplishments have occurred with the efforts of the Board of Directors and staff members, which all have proved invaluable support this year. Thank You!

2008 will bring another year of challenges from growth and increased levels of services throughout the four county wide district. The NCRTD will initiate a modified service plan for 2008 reflecting the additional needs of our membership, and pursue funding efforts via the County Regional Transit Gross Receipts Tax initiative.

"I am looking forward to another great year of success in our movement towards our goals for 2008".

Respectfully Submitted,

Josette Lucero, MAOM
Executive Director

Chairman Jim West

"In 2007 I had the honor of serving as Board Chair; I am proud of the accomplishments that the staff has been able to accomplish. I believe that we are now a true transit district!" Jim

Letter from the Chairman:

As Chairman of the North Central Regional Transit District (NCRTD) I am excited to be part of a recently formed (2004) organization, and see all the progress that has taken place in just three years. The cooperation and assistance by the members of the Board of Directors really depicts the benefits attained through regionalization.

As a member of the Los Alamos County Council, I am exceptionally proud of the vision and leadership of our Council, identifying regional projects in our four (4) County region and provide some funding assistance for them through a Regional Partnership Agreement.

In our first year, the Board approved a Service Plan for the District; NCRTD staff has now implemented the plan's recommendations. Highlights of the plan have charged the NCRTD to:

1. Manage transit services
2. Coordinate with existing transit services within the District and
3. Consolidate existing transit services.

During 2007 we find ourselves moving forward meeting all of the above and the need to begin with expansion planning and options in 2008 and beyond.

The District added Taos County in 2007. We are excited to serve the North Central Four County region in transporting riders around the District, as we move toward a true Regional Transportation System with all our connectivity options.

The District has applied for Congressional funding to construct, equip, and furnish a fleet maintenance facility, training, conference, and administrative center in May 2007, additionally the District applied for Tribal Transit funding.

The District will continue to apply for all funding available to assist our members with expansion options.

I look forward to continuing to serve on the NCRTD Board, and to see this organization grow to where we see multiple transit connections throughout the District.

Sincerely,

Jim West, Chairman NCRTD
Los Alamos County Councilor

North Central Regional Transit District (NCRTD) Organization

NCRTD Membership:
County's: Los Alamos, Rio Arriba, Santa Fe, and Taos.

City's: Espanola, and Santa Fe.

Pueblo's: Ohkay Owingeh, Pojoaque, San Ildefonso, Santa Clara, and Tesuque.

Board of Directors
The NCRTD is required by the district's by-laws to be governed by a Board of Directors, made of local elected officials and their designees.

The NCRTD Board of Directors is the authority of the governing body. The Board provides direction and performs oversight.

Who Serves on the NCRTD Board of Directors
The NCRTD is governed by an 11-member Board of Directors, which is comprised of local elected officials. Local elected officials consist of Mayors, City Council Members, County Commissioners, and Tribal Elected Officials.

Board Appointments
Each governing entity has one appointee and one designee to the NCRTD Board of Directors.

Board Officers
The officers of the Board include a Chairman, Vice-Chairman and Secretary Treasurer. The officers are elected by the Board of Directors. One officer must be from a local government and one from a tribal government.

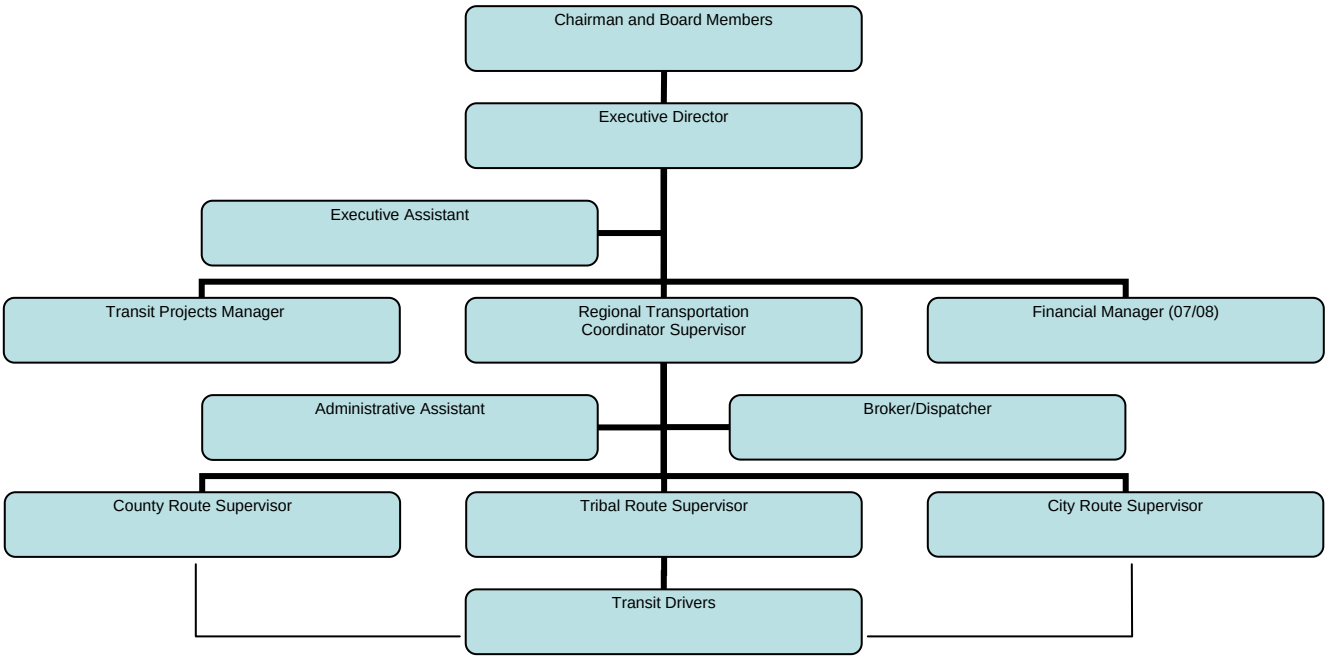
Board Meetings
The Board and its committees conduct work in regularly scheduled open meetings. The meetings are structured in a way to allow for public comment. Meeting agendas and related materials are available in advance of meetings. Meeting minutes and past agendas are posted on the NCRTD website and are available to the public.

The NCRTD holds regular meetings on the first Friday of each month. Regular meetings are held from 9:00 a.m. to 12:00 p.m. The location of the meeting rotates within the District and is always noticed in regional newspapers. Additional meetings are held as needed.

Committees of the Board
On occasion, the Board appoints ad hoc committees, such as: Executive Committee, Finance and Budget, By-Laws, Legislative, and others, as needed.

NCRTD Transit Management 2007

North Central Regional Transit District
Approved



This Organizational structure went into effect in October 2007.

The RTD consolidated Rio Arriba (Los Valles Transit) and the City of Espanola Transit into the total operational control of the North Central Regional Transit District set forth by Board direction, agreement, and transition by the three (3) entities.

The NCRTD has the following office and facility locations:

Administrative Offices:

Santa Fe Office
3600 Rodeo Lane, Suite B-6
Santa Fe, NM 87507

NCRTD Operations
1122 Industrial Rd.
Espanola, NM 87532

Overview of the North Central Regional Transit District

The North Central Regional Transit District (NCRTD) is the first Regional Transit District (RTD) in the State and is to be commended for its leadership and visionary approach to addressing public transportation issues within its geographic boundaries.

The formation of the NCRTD has provided opportunities and challenges for the member jurisdictions and those jurisdictions have approached these challenges with a sincere commitment to improve public transportation services to its residents.

The NCRTD is authorized to provide transit service within the counties of Los Alamos, Rio Arriba, Santa Fe and Taos and to five Pueblo's located within the RTD boundaries. The individual transit systems within the RTD are municipal partners. The administrative structure of the NCRTD is designed to support the enhancement of transit services where they currently exist, and to provide an efficient support service to the four (4) Counties which do not individually have the resources or expertise to provide these services.

Why the NCRTD is important to the Region and the state and why it should continue to be supported by the member jurisdictions:

- The primary guiding principle of the NCRTD is for the member agencies to coordinate and consolidate public transportation services on behalf of the Region.
- The RTD can speak as one voice on behalf of the member agencies.
- The RTD is a policy level partner and it is important to show that everyone is working together.
- The RTD can be a source of technical support to the member agencies.
- The RTD can take a broad regional view of the services the citizens need and develop routes and schedules to meet the collective needs.
- The RTD can reduce the need for duplicate or redundant facilities by maximizing the capital investments on behalf of the member agencies.
- From the customer perspective, the RTD can provide one point of contact for information dealing with service, routes, schedules and other operating issues.

2008 Issues the NCRTD should be aware of as we move forward

- The commuter market is becoming increasingly important, particularly with commuting costs becoming more expensive and traffic congestion worsening.
- Improvements to service at the local jurisdictional level need to be addressed.
- Mid-day regional service through and the RTD service area must be addressed.
- The need for state and local funding partnership to match state and federal funds.
- Integration of RTD plans with the Santa Fe MPO and the North Central RPO.
- Integration of long term development of a Santa Fe County transit program.
- The five Pueblos of Tesuque, Pojoaque, San Ildefonso, Santa Clara, and Ohkay Owingeh have immediate need for both internal transportation service and regional connecting service into Espanola and into Santa Fe.
- Assist Tribes with accessing federal funds (Bureau of Indian Affairs, Federal Transit Administration, and Health and Human Services).
- Development of seamless and fully integrated service providing access to goods and services.
- Centralized rider information system which is easily accessible to all RTD residents and visitors.
- Consolidated approach to addressing capital needs.
- Los Alamos, Rio Arriba, and Taos Counties have reached an important stage in their development and are facing more complex local and regional transportation problems, which could require a much greater role for transit. These Counties are now looking at ways to make their communities more supportive of transit and this will impact transit demand.
- The continued aging of the population is the most critical factor affecting demand for custom transit, with the elderly population forecasted to grow at a much faster rate than the general population.

Results of 2006 Goals and Objectives of the NCRTD

The goals and objectives listed below were offered for consideration by the NCRTD in order to achieve an effective and efficient transportation network within the transit service areas of Los Alamos, Rio Arriba, and Santa Fe Counties.

Goal 1: Establish a reliable and adequate source of financing for NCRTD transit services.

Objectives:

- Secure stable local funding through tax option in RTD legislation to match federal funds and state funds (should they become available).
- Maximize the utilization of available federal funds.
- Advocate for state funding for public transportation to allow a federal/state/local partnership on transit funding.
- Explore public/private partnerships.
- Explore creative financing opportunities that have been successfully used by other transit systems and local governments.

2007 RESULTS

-The RTD assisted the NMPTA with legislative assistance for state funding

-The RTD matched all federal funds available with member's local match

-The RTD applied for and obtained 2007 Legislative Capital Outlay $70,000

-The RTD met with Chevron Mine to explore public/private partnership

-The RTD met with NM Finance Authority and Local Government Division (DFA) to Identify financing opportunities

-The RTD applied for Tribal Transit Funding

Goal 2: **Increase personal mobility so that more people can contribute to, and participate in, the economic and social life of the larger community.**

Objectives:

- Provide local and regional connecting service into and from the geographic boundaries of the NCRTD to major employment and community centers.
- Provide this service not only during commute times but throughout the day as well.
- In addition to fixed route service, support commute options such as carpool, vanpool, and inter regional bus services.
- Either provides the service directly or through a contract provider, depending on costs, equipment and other operating issues.
- Develop a marketing and advertising strategy to increase awareness of this type of service.

2007 RESULTS

-The RTD consolidated transit services in Espanola and Rio Arriba County

-The RTD began service in October 2007, with service into Santa Fe & Espanola centers of employment

-The RTD provides off peak, mid-day service

-The RTD began the Eldorado Shuttle project & connected to and from Park and Ride service

-The RTD contracted to All Aboard America for Santa Fe County Eldorado project

-The RTD marketed and advertized by direct mail and newspapers in the Eldorado area

Goal 3: Ensure that citizens of the NCRTD have access to critical lifeline services.

Objectives:

- Develop frequent, convenient and fully accessible service for the special needs population which prioritizes access to medical and special care services, and also strives to provide access to other services that contribute to a better quality of life for this segment of the population.
- Work with local coalitions of transportation and social service providers, community and advocacy groups and individuals to identify community needs and prioritize service investments.

2007 RESULTS

-The RTD met with AARP to identify assistance and service to the aging population.

-The RTD met with social service organizations providers to identify common services and efficiencies that could be jointly attained.

-The RTD met with Medicaid management, contract providers, and a National consultant to determine opportunities for service and reimbursement to be provided by the RTD.

-The RTD purchased vehicles with wheelchair accessibility (ADA compliant)

-The RTD provides sensitivity driver training.

Goal 4: Ensure that the NCRTD Service plan is consistent and complementary to the Regional Transportation Policy Plan

Objectives:

- NCRTD is an active member of the RPO's and the Santa Fe MPO.
- Quantify the benefits of an effective network of public transportation Services and serve as an advocate for utilizing transit to help meet the Regional Transportation goals of the area.

2007 RESULTS

-The RTD continued to participate in meeting and planning with both the North Central regional Planning Organization (NCRPO) and Santa Fe Metropolitan Planning Organization (MPO).

-Research shows that Public Transit savings and cost benefit to riders

-Research shows that there is infrastructure savings by getting cars off the road

-Research shows the reduction of fuel emissions and improved environment

-Research shows a more dependable workforce with use of transit

Goal 5: Develop a set of performance measures that maximizes the use of all funds made available to the NCRTD

Objectives:

- Establish a monitoring system that tracks trends in system performance, and overall success in providing quality public transportation services for residents of the NCRTD.
- Assist communities in developing new or improved ways of combining resources to fund the highest priority needs.
- Chart investments, service improvements and ridership over time to determine the best approach to providing services.

2007 RESULTS

-The RTD compiles monthly data and monitors effects and trends in ridership

-The RTD works with member entities to insure funding priorities are addressed and is always looking to combine resources for greater leveraging of match requirements.

-The RTD maintains monthly ridership data to modify adjust, terminate routes in attempting to achieve effective and efficient service.

-The RTD abides by the NMDOT performance measures in the CRRAFT reporting system that monitors cost per trip and mile.

Goal 6:	Reduce dependence on the private auto to contribute to improved air quality, reduce urban sprawl and lower levels of traffic congestion.

Objectives:

- Introduce a broad range of transit services that serves different markets.
- Develop high quality service that is complementary to the other modes, and is competitive with the private auto in terms of comfort, safety and convenience.
- Integrate transit service and land use policies.

2007 RESULTS

-The RTD began transit services with local area emphasis, and broadened to commuter transit for workforce purposes, in addition to servicing rural riders into urban centers for commerce, medical, and educational purposes.

-The RTD provides high quality of service while providing the rider with cost effective, safe, convenient, and dependable transportation.

-The RTD has begun planning to identify locations for park and ride lots, to ease congestion and to provide greater access to public transit, thereby increasing the future participation and ridership.

-The RTD coordinated with Santa Fe Trails, Atomic City Transit, Taos Chile Lines, and NM Park and Ride to transfer passengers for greater mobility.

-The RTD reduced dependence with single occupancy vehicles by initiating new service in the region.

NCRTD 2007 RESOLUTIONS ACTED ON

2007-18	AUTHORIZING NCRTD EXECUTIVE STAFF TO SEEK CAPITAL OUTLAY FUNDING AT THE 2008 NEW MEXICO LEGISLATIVE SESSION
2007-17	DIRECTING COUNTIES WITHIN THE NCRTD TO ADOPT IDENTICAL ORDINANCES CALLING FOR A JOINT ELECTION TO IMPOSE A GROSS RECEIPTS TAX UP TO ONE-FOURTH PERCENT
2007-16	SUPORTING THE REDIRECTION OF EXISTING STATE OF NEW MEXICO REVENUES FROM THE GENERAL FUND FOR SPECIFIC USE FOR THE NM-DOT FOR THE PURPOSE OF ROADS, MAINTENANCE, TRANSIT, AND OTHER MODES OF TRANSPORTATION
2007-15	SUPPORTING THE REGIONAL BENEFITS OF THE NEW MEXICO RAIL RUNNER AND ENCOURAGING THE IDENTIFICATION OF AN INTERCEPTOR STATION ALONG THE 1-25 CORRIDOR FOR SOUTHBOUND PASSENGER TRAVEL
2007-14	A RESOLUTION REQUESTING THE MODIFICATION, USE, AND TRANSFER OF AWARD FOR 5309 BUS AND BUS FACILITIES FROM THE CITY OF ESPANOLA TO THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT (NCRTD) AND REQUESTING THE FEDERAL TRANSIT ADMINISTRATION (FTA) FOR APPROVAL
2007-13	APPROVAL OF REGULATIONS GOVERNING PROCUREMENT BY THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT (NCRTD)
2007-12	ADOPTION OF THE STATE PLAN FOR DEFERRED COMPENSATION
2007-11	APPLICATION FOR 5311 FUNDING FOR FFY 2009
2007-10	ANNUAL GRANT DEADLINES FOR MEMBER GOVERNMENTS OF FINANCIAL COMMITTMENTS
2007-09	PERA PROCEDURE FOR TAX DEFFERED MEMBER CONTRIBUTIONS
2007-08	OPEN MEETINGS ACT (2007)
2007-07	2007-2008 PRELIMINARY BUDGET

Service Characteristics

Fare Structure

The North Central Regional Transit District's planned fare structure will be a combination of demand response, fixed rate as well as zone-based structure. The following table shows current fares in effect:

				MONTHLY PASS	MONTHLY PASS
		FIXED ROUTE AND	DEMAND RESPONSE	20 RIDES	20 RIDES
ZONE	AREA	CURB TO CURB	DOOR TO DOOR	FIXED ROUTE AND CURB TO CURB	DEMAND RESPONSE AND DOOR TO DOOR
Zone 1	0-15 Miles	$1.00	$2.00	$18.00	$36.00
Zone 2	16-30 Miles	$2.00	$4.00	$36.00	$72.00
Seniors	(Age 60 +)				
Zone 1		$0.50	$1.00	$9.00	$18.00
Zone 2		$1.00	$2.00	$18.00	$36.00
Students	(Age 13 +)	Regular Fare			

Hours and Days of Service

Transit services are available from 6:00 a.m. until 6:00 p.m. Monday-Friday. No Saturday service was available in 2007. Additionally, no service was available on holidays, these holidays include: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day.

Paratransit services are available at all times of operation. Most vehicles are lift equipped and all drivers are trained in Passenger Safety and Security. Demand response service will be transitioning toward the fixed route service recommended by the 2006 service plan. All new vehicles procured are wheel chair equipped, meeting all ADA requirements.

Service Area

The service area for the North Central Regional Transit District follows the boundaries of the member entities.

Presently, service in Rio Arriba County is centered on the Espanola area. Due to the way the Santa Fe County line intersects into the City of Espanola, there is minimal service into Nambe and Pojoaque which lie in Santa Fe County.

There was a proposal to expand service to include Tierra Amarilla and outlaying county areas. Tierra Amarilla is the county seat of Rio Arriba County.

Service Connections

The North Central Regional Transit District has coordinated connective services with the five tribal members, Park and Ride, Municipal members and planning to the Rail Runner upon its completion to Santa Fe in 2008.

Activities in 2007

This year concentrated on funding, staffing, service plan approval, and coordination and consolidation of Rio Arriba and Espanola services.

Coordination and collaboration between the Rio Arriba County (Los Valles Transit) and the City of Espanola service began in July 2006, and consolidation occurred in October 2007.

By bringing together the Transit Supervisors of these two services, and discussing routes, clients, scheduling and ridership we found many areas to eliminate duplication. It was agreed to refer clients to each other, which had not been done in the past, until the consolidation occurred, then the RTD would operate as its own independent system.

The NCRTD applied in 2007 for FTA Tribal Transit Grant. This 100% federally-funded grant would be used for enhance services to the five Tribal members presently being served.

Information gathered for the service plan revealed the need for transportation services from the Tribal members to Espanola and Santa Fe. This grant included Operational and Capital monies, along with a small amount for Administrative, with in-kind service from each Tribal entity.

From the inception of the NCRTD (2004), the City of Santa Fe acted as fiscal agent for the District. In July 2007, the District transitioned to its own financial and accounting operations. As a result, the District submits all fiscal budgets for approval to the Department of Finance and Administration (DFA).

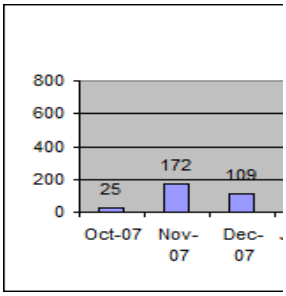
A combined budget for FTA Section 5311 funds was submitted to the NMDOT on behalf of the NCRTD. This consolidated budget for FFY 2007/2008 supports a continuing coordinated effort including seven (7) members as well as the NCRTD.

The District submitted the Section 5310 budget to the NMDOT for capital assistance for the members serving the disabled and elderly of the service area.

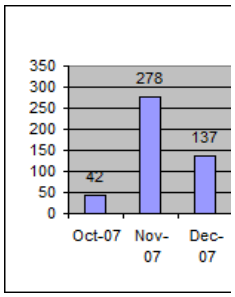
The District submitted Capital Outlay requests to members of the Regional Delegation in the 2007 Legislative Session, and was awarded $70,000.0The District submitted an FTA 5309 Congressional Grant to construct, equip, and furnish a fleet maintenance facility, training, conference, and administrative center in May 2007. This facility will be constructed in Rio Arriba County, north of Espanola near Alcalde. This FTA 5309 application is pending action.

2007 Ridership Data
October-December
***** NCRTD Service Initiated October 1, 2007**

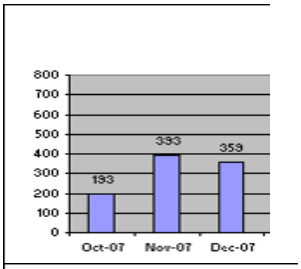
Questa to Taos



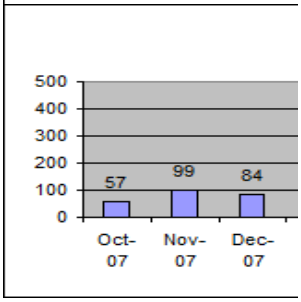
Riverside Drive-Espanola



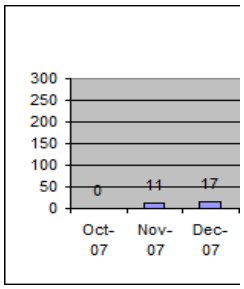
Penasco to Taos



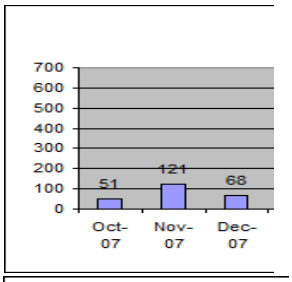
Taos to Espanola



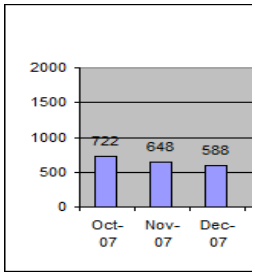
Tesuque Pueblo



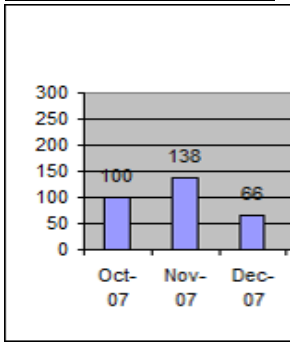
Espanola to Santa Fe



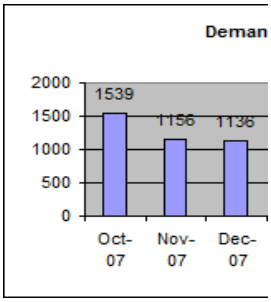
Eldorado



West Side Espanola



Demand Response-Espanola



Annual Revenues and Expenditures

Actual

Revenue Source		2007	
City of Espanola*		104,588.00	
Rio Arriba County*		271,835.60	
NCRTD*-LA County GRT		500,000.00	
Tribal Matches*			
Santa Fe County*			
NMDOT-5311 Grant**		970,841.41	
Gross Receipts Tax			
State Transit Fund			
FTA – 5309 Grant			
Tribal Transit Grant			
NMDOT Startup			
Expenditures			
Administrative		679,756.60	
Operating		495,726.15	
Capital		110,400.00	

* Local Matches to 5311 Grant
**Combined for Espanola, Rio Arriba County and NCRTD for 2007

This budget reflects fiscal year figures and not calendar year.

The NCRTD accounts for and tracks many grants which vary in the budgeting process, from state fiscal, federal fiscal, and calendar year(s).

2007 NCRTD Fleet Inventory

NEW #	OLD #	PLATE #	YEAR - MAKE - MODEL		VIN NUMBER
T-501	513	G-66741	1994 Dodge Van	CNG	2B4HB25T7RK126005
T-502	1092	GGGXX	2008 StarTrans		1FD3E35L28DA70733
T-503	107	G-72651	2003 Ford Eco	CNG	1FDNE31MX3HB16608
T-505	512	G-57776	2003 Ford Eco	CNG	1FDSS31M93HB21701
T-506	199	G-42696	1999 Dodge Van		2B6LB31Z8XK577166
T-507	197	G-42694	1999 Dodge Van		2B6LB31Z4XK577181
T-508	244	G-47618	1999 Dodge Van		2B4JB25Y71K538832
T-509	243	G-47617	2001 Dodge Van		2B4JB25Y51K533242
T-510	234	G-50909	2000 Ford Eco		1FMRE11LXYHB11753
T-511	379	G-64858	2001 Dodge Van		2B5WB35Z61K555167
T-512	374	G-64403	2001 Dodge Van		2B5WB35Z01K555164
T-513	393	G-66741	2006 StarTrans		1FDWE35L16DA40455
T-514	394	G-66740	2007 StarTrans		1FDWE35LX6DA40454
T-515	395	G-66739	2006 StarTrans		1FDWE35L36DA40456
T-516	1021	G-72536	2007 StarTrans		1FDWE35L27DB21675
T-517	1364	G-72535	2007 Econoline Van-Paratransit		1FTSS34L17DB41364
T-518		V-7585	2008 Chevy Uplander		1GBDV13W68D147585
T-519		V-1758	2008 Chevy Uplander		1GBDV13W98D151758
T-520	2499	V-2499	2008 StarTrans		1FD3E35L28DB32499
T-521	468	G-71610	2007 Goshen		1FDWE35L97DB26498
T-522	469	G-71608	2007 Goshen		1FDWE35L37DB26495
T-523	470	G-71609	2007 Goshen		1FDWE35L07DB32495
T-524	9747	G-71107	2007 Chevy Uplander		1GBV13W17D190620
T-525			Impala - Santa Fe		

This inventory list reflects the transfer of vehicles from Rio Arriba County and the City of Espanola in the asset transfer agreement, along with vehicles previously procured and purchased by the NCRTD in 2007.

2007 Summary

In 2007 the NCRTD faced a year of transition and implementation. Many of the accomplishments centered in expanding the District from a four (4) member staff into functioning and operational enterprise with approximately 30 employees, ranging from drivers, supervisors, administrative support, contract attorney, financial manager, and administration.

The consolidation of three independent transit systems (Rio Arriba, Espanola, and the RTD) into one operational system under the RTD's name, logo, and full responsibilities.

Some of the necessary accomplishments attained in order for a successful transition include:

- Adoption of Personnel Policies and Procedure
- Adoption of Procurement Rules
- Adoption of Pay Classification Plan
- Adoption of a Regional Fare System
- Adoption of Voting Strength
- Transfer of PERA Retirement Benefits
- Procuring and/or transfer of employee medical insurance
- Procuring all lines of Insurance coverage
- MOA for Interagency Personnel Transfer
- MOA for Asset Transfer
- Transfer of Fleet Vehicle Registrations

Recognition of Board Members leaving and welcoming new ones:

Andrew Chavez	Rio Arriba County
James Rivera	Pojoaque Pueblo
Jack Sullivan	Santa Fe County
Pat Naranjo	Santa Clara Pueblo
Elias Coriz	Rio Arriba County
Edwin Tafoya	Santa Clara Pueblo
Mike Anaya	Santa Fe County
Charlie Gonzales	Taos County

The most important accomplishment was negotiation and finalization of the Los Alamos County GRT-Regional Partner Agreement. This five (5) year agreement made funding available to the NCRTD for local Regional Partners transit projects.

This funding allowed for decreased local matches, paid for administrative assessments for each RTD's member, and funding of some new routes in the District. Without this vision and funding source, 2007 would have been difficult at best, and the RTD's accomplishments would have been unattainable. The District was able attain these results due to this generous funding source.